

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION  
OF ADRIAN PUBLIC SCHOOLS**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2024-2025 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>REVENUES:</b>			
Local	\$ 5,923,757	\$ 133,990	\$ 6,057,747
State	31,358,562	\$ 700,752	32,059,314
Federal	5,771,429	\$ 587,453	6,358,882
All Other	<u>1,986,333</u>	<u>\$ 76,659</u>	<u>2,062,992</u>
<b>TOTAL</b>	<u><u>\$ 45,040,081</u></u>	<u><u>\$ 1,498,854</u></u>	<u><u>\$ 46,538,935</u></u>
<b>FUND BALANCE JULY 1</b>		<b>\$ 8,762,964</b>	
<b>TOTAL REVENUES &amp; FUND BALANCE AVAILABLE TO APPROPRIATE</b>			<u><u>\$ 55,301,899</u></u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2024-2025 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>EXPENDITURES</b>			
<b>Instruction</b>			
110 Basic Programs	\$ 18,054,366	\$ 203,182	\$ 18,257,548
120 Added Needs	7,708,691	\$ 393,766	8,102,457
130 Adult & Continuing Education	180,684	\$ 4,087	184,771
<b>Support Services</b>			
210 Pupil	3,462,824	\$ 281,470	3,744,294
220 Instructional Staff	2,625,881	\$ 118,208	2,744,089
230 General Administration	529,598	\$ 61	529,659
240 School Administration	2,406,832	\$ (24,896)	2,381,936
250 Business	1,081,221	\$ 67,009	1,148,230
260 Operation & Maintenance	4,028,666	\$ 213,134	4,241,800
270 Pupil Transportation	1,831,013	\$ (5,191)	1,825,822
280 Central Services	1,080,319	\$ (20,118)	1,060,201
290 Other	1,369,584	\$ 19,999	1,389,583
Community Services	334,089	\$ 51,103	385,192
Prior Period Adjustments/Facility Improvements	3,669	\$ 113,210	116,879
Transfers/Prior Period Adjustments	400,000	\$ -	400,000
510 Debt Service	49,113	\$ 36,246	85,359
<b>TOTAL APPROPRIATED</b>			
<b>AS AMENDED</b>	<u><u>\$ 45,146,550</u></u>	<u><u>\$ 1,451,270</u></u>	<u><u>\$ 46,597,820</u></u>
<b>REVENUES OVER EXPENDITURES</b>			<u><u>\$ (58,885)</u></u>
<b>TOTAL REVENUES PLUS JULY 1 FUND BALANCE MINUS TOTAL APPROPRIATED EXPENDITURES</b>			<b>\$ 8,704,079</b>
<b>PROJECTED ENDING FUND BALANCE JUNE 30, 2025</b>			<u><u>\$ 8,704,079</u></u>